



SISTEMA MUNICIPAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA DE AMATLAN DE CAÑAS NAYARIT

Usr: supervisor

Fecha y 11:38 a. m. 14/m
av 17

Rubro de Ingreso		Presupuesto Vigente													Total	Diferencia (Vigente - Total)	
			Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic			
25.00	Accesorios	\$35,000.00	\$3,073.87	\$3,307.70	\$3,217.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,598.93	\$25,401.07
25-01	CONSULTAS MEDICAS	\$15,000.00	\$1,319.00	\$1,260.00	\$855.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,434.00	\$11,566.00
25-02	CONSULTAS PSICOLOGICAS	\$12,000.00	\$1,350.00	\$1,625.00	\$1,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,275.00	\$7,725.00
25-03	HIDROTERAPIAS	\$8,000.00	\$400.00	\$420.00	\$1,060.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,880.00	\$6,120.00
25-04	OTROS INGRESOS	\$0.00	\$4.87	\$2.70	\$2.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9.93	-\$9.93
93.00	Subsidios y Subvenciones	\$1,860,000.00	\$0.00	\$308,468.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$308,468.80	\$1,551,531.20
93-01	SUBSIDIOS DEL AYUNTAMIENTO	\$1,860,000.00	\$0.00	\$308,468.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$308,468.80	\$1,551,531.20
Total		\$1,895,000.00	\$3,073.87	\$311,776.50	\$3,217.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$318,067.73	\$1,576,932.27