









<b>Dic</b>	<b>Total</b>	<b>Diferencia (Vigente - Total)</b>
<b>\$0.00</b>	<b>\$122,989.92</b>	<b>\$583,930.08</b>
<b>\$0.00</b>	<b>\$76,727.34</b>	<b>\$224,592.66</b>
\$0.00	\$76,727.34	\$224,592.66
\$0.00	\$75,603.84	\$209,996.16
\$0.00	\$1,123.50	\$3,916.50
\$0.00	\$0.00	\$10,680.00
<b>\$0.00</b>	<b>\$0.00</b>	<b>\$24,000.00</b>
\$0.00	\$0.00	\$12,000.00
\$0.00	\$0.00	\$12,000.00
\$0.00	\$0.00	\$12,000.00
\$0.00	\$0.00	\$12,000.00
<b>\$0.00</b>	<b>\$19,804.92</b>	<b>\$197,995.08</b>
\$0.00	\$0.00	\$111,000.00
\$0.00	\$0.00	\$39,000.00
\$0.00	\$0.00	\$6,000.00
\$0.00	\$0.00	\$57,600.00
\$0.00	\$0.00	\$8,400.00
\$0.00	\$0.00	\$6,000.00
\$0.00	\$0.00	\$6,000.00
\$0.00	\$19,804.92	\$68,995.08
\$0.00	\$19,804.92	\$64,195.08
\$0.00	\$0.00	\$4,800.00
\$0.00	\$0.00	\$12,000.00
\$0.00	\$0.00	\$12,000.00
<b>\$0.00</b>	<b>\$26,457.66</b>	<b>\$117,542.34</b>
\$0.00	\$26,457.66	\$117,542.34
\$0.00	\$26,457.66	\$109,142.34
\$0.00	\$0.00	\$4,200.00
\$0.00	\$0.00	\$4,200.00
<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4,800.00</b>
\$0.00	\$0.00	\$4,800.00
\$0.00	\$0.00	\$1,200.00
\$0.00	\$0.00	\$3,600.00
<b>\$0.00</b>	<b>\$0.00</b>	<b>\$15,000.00</b>
\$0.00	\$0.00	\$15,000.00
\$0.00	\$0.00	\$12,000.00
\$0.00	\$0.00	\$3,000.00
<b>\$0.00</b>	<b>\$118,491.68</b>	<b>\$282,428.32</b>
<b>\$0.00</b>	<b>\$19,411.30</b>	<b>\$36,388.70</b>
\$0.00	\$11,316.81	\$5,483.19

<b>Dic</b>	<b>Total</b>	<b>Diferencia (Vigente - Total)</b>
\$0.00	\$11,316.81	\$5,483.19
\$0.00	\$2,019.00	\$15,981.00
\$0.00	\$2,019.00	\$381.00
\$0.00	\$0.00	\$15,600.00
\$0.00	\$6,075.49	\$14,924.51
\$0.00	\$6,075.49	\$14,924.51
<b>\$0.00</b>	<b>\$46,426.94</b>	<b>\$80,773.06</b>
\$0.00	\$46,426.94	\$80,773.06
\$0.00	\$37,382.59	\$82,617.41
\$0.00	\$9,044.35	<b>-\$1,844.35</b>
<b>\$0.00</b>	<b>\$13,442.09</b>	<b>\$24,957.91</b>
\$0.00	\$12,000.09	\$23,999.91
\$0.00	\$12,000.09	\$23,999.91
\$0.00	\$1,442.00	\$958.00
\$0.00	\$1,442.00	\$958.00
<b>\$0.00</b>	<b>\$17,383.91</b>	<b>\$91,936.09</b>
\$0.00	\$0.00	\$1,320.00
\$0.00	\$0.00	\$1,320.00
\$0.00	\$17,383.91	\$90,616.09
\$0.00	\$7,575.90	\$76,424.10
\$0.00	\$9,808.01	\$14,191.99
<b>\$0.00</b>	<b>\$19,133.71</b>	<b>\$10,866.29</b>
\$0.00	\$19,133.71	\$10,866.29
\$0.00	\$19,133.71	\$10,866.29
<b>\$0.00</b>	<b>\$2,486.09</b>	<b>\$24,513.91</b>
\$0.00	\$2,203.59	\$21,196.41
\$0.00	\$2,203.59	\$21,196.41
\$0.00	\$282.50	\$3,317.50
\$0.00	\$282.50	\$3,317.50
<b>\$0.00</b>	<b>\$207.64</b>	<b>\$12,992.36</b>
\$0.00	\$207.64	\$5,792.36
\$0.00	\$207.64	\$5,792.36
\$0.00	\$0.00	\$7,200.00
\$0.00	\$0.00	\$7,200.00
<b>\$0.00</b>	<b>\$112,360.80</b>	<b>\$405,799.20</b>
<b>\$0.00</b>	<b>\$13,138.93</b>	<b>\$51,061.07</b>
\$0.00	\$3,838.59	\$29,761.41
\$0.00	\$3,838.59	\$29,761.41
\$0.00	\$2,360.34	\$13,239.66
\$0.00	\$2,360.34	\$13,239.66

<b>Dic</b>	<b>Total</b>	<b>Diferencia (Vigente - Total)</b>
\$0.00	\$0.00	\$2,400.00
\$0.00	\$0.00	\$2,400.00
\$0.00	\$0.00	\$600.00
\$0.00	\$0.00	\$600.00
\$0.00	\$6,940.00	\$5,060.00
\$0.00	\$6,940.00	\$5,060.00
<b>\$0.00</b>	<b>\$5,400.00</b>	<b>\$29,160.00</b>
\$0.00	\$5,400.00	\$22,200.00
\$0.00	\$5,400.00	\$22,200.00
\$0.00	\$0.00	\$6,960.00
\$0.00	\$0.00	\$6,960.00
<b>\$0.00</b>	<b>\$5,220.00</b>	<b>\$18,780.00</b>
\$0.00	\$1,740.00	\$10,260.00
\$0.00	\$1,740.00	\$10,260.00
\$0.00	\$3,480.00	\$8,520.00
\$0.00	\$3,480.00	\$8,520.00
<b>\$0.00</b>	<b>\$2,630.60</b>	<b>\$21,369.40</b>
\$0.00	\$2,630.60	\$21,369.40
\$0.00	\$2,630.60	\$11,769.40
\$0.00	\$0.00	\$9,600.00
<b>\$0.00</b>	<b>\$16,749.01</b>	<b>\$10,250.99</b>
\$0.00	\$0.00	\$3,000.00
\$0.00	\$0.00	\$3,000.00
\$0.00	\$2,737.80	\$3,262.20
\$0.00	\$2,737.80	\$3,262.20
\$0.00	\$14,011.21	\$3,988.79
\$0.00	\$14,011.21	\$3,988.79
<b>\$0.00</b>	<b>\$3,502.08</b>	<b>\$8,497.92</b>
\$0.00	\$3,502.08	\$8,497.92
\$0.00	\$3,502.08	\$8,497.92
<b>\$0.00</b>	<b>\$26,712.00</b>	<b>\$125,688.00</b>
\$0.00	\$6,920.20	\$53,679.80
\$0.00	\$6,920.20	\$53,679.80
\$0.00	\$8,211.80	\$63,188.20
\$0.00	\$8,211.80	\$63,188.20
\$0.00	\$11,580.00	\$8,820.00
\$0.00	\$11,580.00	\$8,820.00
<b>\$0.00</b>	<b>\$39,008.18</b>	<b>\$140,991.82</b>
\$0.00	\$39,008.18	\$140,991.82
\$0.00	\$39,008.18	\$140,991.82

<b>Dic</b>	<b>Total</b>	<b>Diferencia (Vigente - Total)</b>
<b>\$0.00</b>	<b>\$51,208.42</b>	<b>\$32,791.58</b>
<b>\$0.00</b>	<b>\$51,208.42</b>	<b>\$20,791.58</b>
\$0.00	\$22,894.42	\$13,105.58
\$0.00	\$22,894.42	\$13,105.58
\$0.00	\$28,314.00	\$7,686.00
\$0.00	\$28,314.00	\$7,686.00
<b>\$0.00</b>	<b>\$0.00</b>	<b>\$12,000.00</b>
\$0.00	\$0.00	\$12,000.00
\$0.00	\$0.00	\$12,000.00
<b>\$0.00</b>	<b>\$535.03</b>	<b>\$179,464.97</b>
<b>\$0.00</b>	<b>\$535.03</b>	<b>\$179,464.97</b>
\$0.00	\$535.03	\$179,464.97
\$0.00	\$535.03	\$179,464.97
<b>\$0.00</b>	<b>\$405,585.85</b>	<b>\$1,484,414.15</b>